

MEPRTBPL/OUT/2017-2018/1128

08<sup>th</sup> NOVEMBER, 2017.

To,  
**The Executive Engineer,**  
**Maharashtra State Road Development**  
**Corporation Ltd.,**  
Opp.Reclamation Bus Depot,  
Bandra (W), Mumbai-400 051

**Sub :- Collection of toll at toll station at Bandra (West) for Rajiv Gandhi Sea Link.**

**Ref :- Traffic Details Report for the Month of October 2017.**

Dear Sir,

Please find attached herewith the Traffic details report of Rajiv Gandhi Sea Link Toll Project for the month of October - 2017 for your kind information.

Thanking you and assuring you of our best services always.

Yours sincerely,

**For MEP RGSL Toll Bridge Pvt. Ltd.**



Authorized Signatory

**Copy to : M/s. Shrikhande Consultant Pvt. Ltd., Vashi, Navi Mumbai.**

**Encl: As Above**



Toll Collection statement  
RGSJ TOLL PLAZA

Type	Single Journey			Daily Pass			Return Pass			Monthly Pass			Discount Coupon Sale						Amount Base Collection	Amount
	Car	LCV	Tr/Bs	Car	LCV	Tr/Bs	Car	LCV	Tr/Bs	Car	LCV	Tr/Bs	Car 10%	Car 20%	LCV 10%	LCV 20%	Tr 10%	Tr 20%		
<b>Category</b>	Car	LCV	Tr/Bs	Car	LCV	Tr/Bs	Car	LCV	Tr/Bs	Car	LCV	Tr/Bs	Car 10%	Car 20%	LCV 10%	LCV 20%	Tr 10%	Tr 20%		
<b>w.e.f. 01.04.15</b>	60	95	125	150	235	310	90	140	185	3000	4750	6250	54	48	85.5	76	113	100		
<b>01-10-17-Sun</b>	14990	96	123	145	1	0	10844	48	58	87	0	0	300	1600	0	0	0	0	217804	<b>2,511,094</b>
<b>02-10-17-Mon</b>	12915	129	97	167	10	3	10228	52	70	75	0	0	400	3100	0	0	0	0	403986	<b>2,567,746</b>
<b>03-10-17-Tue</b>	17324	161	82	278	11	4	11634	96	64	110	6	1	600	5100	0	0	0	0	703672	<b>3,528,472</b>
<b>04-10-17-Wed</b>	18603	177	81	308	9	3	12644	103	58	30	0	1	650	5000	0	0	0	0	662552	<b>3,389,377</b>
<b>05-10-17-Thu</b>	18636	150	82	267	9	4	12850	79	48	9	0	0	350	5300	0	0	0	0	620790	<b>3,283,595</b>
<b>06-10-17-Fri</b>	19862	163	90	280	2	0	13188	80	66	6	0	0	650	4600	0	0	0	0	543112	<b>3,288,267</b>
<b>07-10-17-Sat</b>	18503	169	89	224	1	0	13227	57	55	4	1	0	300	3400	50	0	0	0	424844	<b>3,005,049</b>
<b>08-10-17-Sun</b>	12260	91	74	152	10	2	10075	40	72	0	0	0	400	1400	0	0	0	0	305618	<b>2,099,353</b>
<b>09-10-17-Mon</b>	17040	132	64	265	13	1	11793	83	41	2	0	0	700	4500	0	0	0	0	723984	<b>3,150,414</b>
<b>10-10-17-Tue</b>	18575	150	70	228	13	1	12410	74	43	2	0	0	850	5000	0	0	0	0	551180	<b>3,153,360</b>
<b>11-10-17-Wed</b>	18843	166	68	292	11	2	12758	92	59	3	0	0	200	4400	0	0	0	0	588190	<b>3,193,060</b>
<b>12-10-17-Thu</b>	21663	152	83	286	6	2	13017	85	46	1	0	0	550	5200	0	0	0	0	612646	<b>3,456,411</b>
<b>13-10-17-Fri</b>	26352	149	87	276	7	2	13936	98	64	0	0	0	650	4200	0	0	0	0	557450	<b>3,723,765</b>
<b>14-10-17-Sat</b>	22695	178	118	219	5	1	13218	74	77	0	0	0	300	3700	0	0	0	0	441010	<b>3,276,730</b>
<b>15-10-17-Sun</b>	16668	92	82	167	9	1	10789	50	69	0	0	0	150	800	0	0	0	0	257096	<b>2,340,916</b>
<b>16-10-17-Mon</b>	22358	147	74	223	11	1	12280	94	52	1	0	0	350	4400	0	0	0	0	604858	<b>3,366,978</b>
<b>17-10-17-Tue</b>	23644	192	68	222	3	0	12436	85	52	1	0	0	550	3800	0	0	0	0	451266	<b>3,286,511</b>
<b>18-10-17-Wed</b>	22229	191	71	203	4	0	11885	73	48	0	0	0	500	4000	0	0	0	0	500638	<b>3,200,538</b>
<b>19-10-17-Thu</b>	15559	92	53	104	2	0	11700	33	49	0	0	0	150	800	0	0	0	0	275112	<b>2,353,272</b>
<b>20-10-17-Fri</b>	16946	103	86	112	2	1	10942	39	49	0	0	0	200	1000	0	0	0	0	306416	<b>2,419,396</b>
<b>21-10-17-Sat</b>	19170	100	119	134	1	0	11867	36	80	0	0	0	250	1500	0	0	0	0	246776	<b>2,615,056</b>
<b>22-10-17-Sun</b>	17675	105	136	138	4	0	10371	36	88	0	0	0	100	1400	0	0	0	0	2245C9	<b>2,360,934</b>
<b>23-10-17-Mon</b>	21739	104	136	226	10	1	11008	87	64	1	0	0	350	5000	0	0	0	0	613832	<b>3,258,252</b>
<b>24-10-17-Tue</b>	25019	149	110	250	10	0	11730	85	75	1	0	0	450	4400	0	0	0	0	631630	<b>3,520,500</b>
<b>25-10-17-Wed</b>	26412	110	100	235	9	1	12187	71	77	2	0	0	400	3100	0	0	0	0	510661	<b>3,453,441</b>
<b>26-10-17-Thu</b>	27081	132	114	260	8	1	12028	71	56	15	0	0	450	4400	0	0	0	0	500466	<b>3,576,636</b>
<b>27-10-17-Fri</b>	29123	155	100	256	5	1	13200	88	60	22	0	0	650	4400	0	0	0	0	552098	<b>3,890,308</b>
<b>28-10-17-Sat</b>	26667	130	120	200	2	0	13434	75	83	27	1	0	300	3000	50	0	0	0	433168	<b>3,576,148</b>
<b>29-10-17-Sun</b>	20539	77	140	191	12	0	11217	61	71	13	0	0	0	1300	0	0	0	0	276148	<b>2,697,378</b>
<b>30-10-17-Mon</b>	24450	137	93	264	10	2	11576	74	70	124	0	0	700	3900	0	0	0	0	683306	<b>3,879,666</b>
<b>31-10-17-Tue</b>	26159	120	75	247	10	0	12076	84	61	305	6	9	850	4300	50	0	0	0	609366	<b>4,605,291</b>
<b>Oct-17</b>	639699	4199	2885	6819	220	34	372548	2203	1925	841	14	11	13300	108000	150	0	0	0	15034200	<b>98,027,900</b>

**MEP RGSL Toll Bridge Pvt. Ltd.**  
**Toll Collection Statement Report**

<b>Toll Name :</b> RAJIV GANDHI SEA LINK TOLL	<b>Print Date :</b> 08/Nov/2017 15:01:37
<b>Month :</b> Oct/2017	<b>Page :</b> Page 1 of 2
	<b>Printed By :</b> AUDITHOMEPE

**Transaction Count**

Count	CAR	L.C.V.	TRUCK/BUS	Total
Single Journey	639699	4199	2885	646783
Return Ticket	372548	2203	1925	376676
Daily Pass	6819	220	34	7073
<b>Total</b>	<b>1019066</b>	<b>6622</b>	<b>4844</b>	<b>1030532</b>

**Transaction Amount**

Amount	CAR	L.C.V.	TRUCK/BUS	Total
Daily Pass	1022850.00	51700.00	10540.00	1085090.00
Single Journey	38381940.00	398905.00	360625.00	39141470.00
Return Ticket	33529320.00	308420.00	356125.00	34193865.00
<b>Total</b>	<b>72934110.00</b>	<b>759025.00</b>	<b>727290.00</b>	<b>74420425.00</b>

**Card Count**

Count	CAR	L.C.V.	TRUCK/BUS	Total
20% Discounted Trips	0	100	0	100
Smart Card Regular Card	2	4	11	17
<b>Total</b>	<b>2</b>	<b>104</b>	<b>11</b>	<b>117</b>

**Card Amount**

Amount	CAR	L.C.V.	TRUCK/BUS	Total
20% Discounted Trips	0.00	7600.00	0.00	7600.00
Smart Card Regular Card	6000.00	19000.00	68750.00	93750.00
<b>Total</b>	<b>6000.00</b>	<b>26600.00</b>	<b>68750.00</b>	<b>101350.00</b>

**Toll Name :** RAJIV GANDHI SEA LINK TOLL  
**Month :** Oct/2017

**Print Date :** 08/Nov/2017 15:01:37  
**Page :** Page 2 of 2  
**Printed By :** AUDITHOMEPE

**Transaction Count**

Count	CAR	L.C.V.	TRUCK/BUS	Total
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**Card Usage**

Count	CAR	L.C.V.	TRUCK/BUS	Total
Card Punch - 100 Trips	21	26	309	356
Card Punch - 50 Trips	0	21	13	34
Card Punch Monthly Pass	60	117	185	362
<b>Total</b>	<b>81</b>	<b>164</b>	<b>507</b>	<b>752</b>

**MEP RGSL Toll Bridge Pvt. Ltd.**  
**Toll Collection Statement Report**

<b>Toll Name :</b> RAJIV GANDHI SEA LINK TOLL	<b>Print Date :</b> 03/Nov/2017 18:44:25
<b>Month :</b> Oct/2017	<b>Page :</b> Page 1 of 1
	<b>Printed By :</b> ADMIN

**ETC Count**

Count	CAR	L.C.V.	TRUCK/BUS	Total
10% Discounted Trips	13300	150	0	13450
20% Discounted Trips	113900	0	0	113900
AMOUNT BASE	10403	0	0	10403
ETC Monthly Tag	2219	10	0	2229
<b>Total</b>	<b>139822</b>	<b>160</b>	<b>0</b>	<b>139982</b>

**ETC Amount**

Amount	CAR	L.C.V.	TRUCK/BUS	Total
20% Discounted Trips	5467200.00	0.00	0.00	5467200.00
10% Discounted Trips	718200.00	12825.00	0.00	731025.00
ETC Monthly Tag	6657000.00	47500.00	0.00	6704500.00
AMOUNT BASE	15034200.00	0.00	0.00	15034200.00
<b>Total</b>	<b>27876600.00</b>	<b>60325.00</b>	<b>0.00</b>	<b>27936925.00</b>

**Tag Usage**

Count	CAR	L.C.V.	TRUCK/BUS	Total
20% Discounted Trips	111346	181	0	111527
10% Discounted Trips	10972	77	0	11049
ETC Monthly Tag	51225	670	0	51895
AMOUNT BASE	319024	0	0	319024
<b>Total</b>	<b>492567</b>	<b>928</b>	<b>0</b>	<b>493495</b>

*Note: -*

- 1) Discounted Free-Tag - Car 47
- 2) Discounted Cancelled Tag Car - 12 LCV - 1
- 3) Monthly Free Tag - 1379
- 4) Monthly Cancelled Tag - 1