

MEPRTBPL/OUT/2017-2018/1651  
03rd February, 2018.

To,  
The Executive Engineer,  
Maharashtra State Road Development  
Corporation Ltd.,  
Opp.Reclamation Bus Depot,  
Bandra (W), Mumbai-400 051

Sub :- Collection of toll at toll station at Bandra (West) for Rajiv Gandhi Sea Link.

Ref :- Traffic Details Report for the Month of January 2018.

Dear Sir,

Please find attached herewith the Traffic details report of Rajiv Gandhi Sea Link Toll Project for the month of January - 2018 for your kind information.

Thanking you and assuring you of our best services always.

Yours sincerely,

For MEP RGSL Toll Bridge Pvt. Ltd.



Authorized Signatory

Copy to : M/s. Shrikhande Consultant Pvt. Ltd., Vashi, Navi Mumbai.

Encl: As Above

**Toll Collection statement  
RGSL TOLL PLAZA**

Type Category	Single Journey			Daily Pass			Return Pass			Monthly Pass			Discount Coupon Sale						Amount Base Collection	Amount
	Car	LCV	Tr/Bs	Car	LCV	Tr/Bs	Car	LCV	Tr/Bs	Car	LCV	Tr/Bs	Car 10%	Car 20%	LCV 10%	LCV 20%	Tr 10%	Tr 20%		
<b>w.e.f. 01.04.15</b>	60	95	125	150	235	310	90	140	185	3000	4750	6250	54	48	85.5	76	113	100		
<b>01-01-18-Mon</b>	21752	108	107	120	2	1	9695	67	52	86	1	2	650	3000	0	0	0	0	367517	<b>3,060,952</b>
<b>02-01-18-Tue</b>	24268	168	83	198	7	1	11294	78	82	98	2	0	450	5200	0	0	0	0	763950	<b>3,897,970</b>
<b>03-01-18-Wed</b>	12668	95	36	184	1	2	8256	46	34	26	1	8	450	3500	0	0	0	0	523156	<b>2,406,036</b>
<b>04-01-18-Thu</b>	28045	160	79	282	2	2	12977	97	45	25	0	0	900	3400	0	200	0	0	673364	<b>3,916,364</b>
<b>05-01-18-Fri</b>	29563	176	98	269	6	3	13618	94	71	11	0	0	350	5100	0	0	0	0	716320	<b>4,110,375</b>
<b>06-01-18-Sat</b>	27280	150	118	232	4	0	13807	93	70	11	0	0	550	5300	0	0	0	0	527536	<b>3,814,776</b>
<b>07-01-18-Sun</b>	21676	119	119	179	3	3	11857	55	65	5	0	0	50	1400	0	0	0	0	292514	<b>2,819,494</b>
<b>08-01-18-Mon</b>	25927	121	95	251	4	1	12576	101	68	19	5	0	300	5200	0	0	0	0	752716	<b>3,875,716</b>
<b>09-01-18-Tue</b>	27947	135	101	285	12	2	12842	103	129	5	0	0	650	4500	0	0	0	0	737544	<b>3,946,169</b>
<b>10-01-18-Wed</b>	28733	137	91	285	12	2	12795	104	56	4	0	0	550	6200	0	0	0	0	634042	<b>3,944,372</b>
<b>11-01-18-Thu</b>	28762	149	91	275	13	3	12989	92	57	2	0	0	500	3200	0	0	0	0	436036	<b>3,611,556</b>
<b>12-01-18-Fri</b>	30783	164	124	288	1	0	13577	103	61	1	0	0	250	6600	0	0	0	0	636342	<b>4,138,772</b>
<b>13-01-18-Sat</b>	27450	160	131	234	3	0	13855	64	98	0	0	0	250	2800	0	0	0	0	569450	<b>3,705,770</b>
<b>14-01-18-Sun</b>	21145	120	95	182	12	3	11196	50	66	0	0	0	250	1200	0	0	0	0	309910	<b>2,730,885</b>
<b>15-01-18-Mon</b>	25989	138	85	260	13	2	11939	100	56	1	0	0	650	5900	0	0	0	0	759754	<b>3,805,674</b>
<b>16-01-18-Tue</b>	27337	139	80	278	10	5	12263	78	64	2	0	0	500	4200	50	0	0	0	752260	<b>3,826,590</b>
<b>17-01-18-Wed</b>	28386	137	97	271	13	2	12742	108	73	0	0	0	500	5600	0	0	0	0	704687	<b>3,948,517</b>
<b>18-01-18-Thu</b>	28999	139	98	313	15	3	13217	100	48	1	0	0	750	3000	50	0	0	0	690208	<b>3,911,193</b>
<b>19-01-18-Fri</b>	30933	172	144	321	4	0	13864	94	83	1	0	0	300	4600	0	0	0	0	616834	<b>4,072,519</b>
<b>20-01-18-Sat</b>	29903	169	146	208	3	0	13676	82	69	0	0	0	550	3600	0	0	0	0	490076	<b>3,808,051</b>
<b>21-01-18-Sun</b>	21591	92	134	152	10	3	9591	39	44	2	0	0	50	1100	0	0	0	0	225568	<b>2,510,888</b>
<b>22-01-18-Mon</b>	26789	143	74	265	12	3	12143	97	57	0	0	0	250	3900	0	0	0	0	695610	<b>3,686,980</b>
<b>23-01-18-Tue</b>	27351	150	119	272	12	2	12475	94	105	1	0	0	500	4200	0	100	0	0	701678	<b>3,810,638</b>
<b>24-01-18-Wed</b>	28858	135	99	261	12	5	12832	100	66	2	0	0	300	5900	0	0	0	0	611787	<b>3,898,477</b>
<b>25-01-18-Thu</b>	30894	137	98	247	6	0	13165	85	43	5	0	0	600	3400	0	0	0	0	544854	<b>3,877,524</b>
<b>26-01-18-Fri</b>	22210	114	130	168	3	0	11287	51	81	9	0	0	150	1200	0	0	0	0	284978	<b>2,801,218</b>
<b>27-01-18-Sat</b>	26246	131	155	177	2	0	12412	79	65	10	0	0	150	2400	0	0	0	0	425212	<b>3,352,277</b>
<b>28-01-18-Sun</b>	22591	116	147	189	12	4	10742	33	70	6	0	0	100	1000	0	0	0	0	248672	<b>2,721,687</b>
<b>29-01-18-Mon</b>	25636	131	123	241	13	7	11636	85	67	59	0	0	550	4600	0	0	0	0	841266	<b>3,947,656</b>
<b>30-01-18-Tue</b>	26386	111	103	275	11	4	12244	81	81	108	3	0	500	4700	0	0	0	0	714574	<b>4,085,364</b>
<b>31-01-18-Wed</b>	27349	125	94	262	8	5	12270	105	61	326	5	9	600	5900	0	0	0	0	598089	<b>4,809,269</b>
<b>Jan-18</b>	813447	4241	3294	7424	241	68	379832	2558	2087	826	17	19	13150	121800	100	300	0	0	17846500	<b>112,853,725</b>

**MEP RGSL Toll Bridge Pvt. Ltd.  
Toll Collection Statement Report**

<b>Toll Name :</b> RAJIV GANDHI SEA LINK TOLL	<b>Print Date :</b> 02/Feb/2018 20:28:50
<b>Month :</b> Jan/2018	<b>Page :</b> Page 1 of 1
	<b>Printed By :</b> ADMIN

**ETC Count**

Count	CAR	L.C.V.	TRUCK/BUS	Total
10% Discounted Trips	13250	100	0	13350
20% Discounted Trips	127400	300	0	127700
AMOUNT BASE	11892	0	0	11892
ETC Monthly Tag	2230	12	0	2242
<b>Total</b>	<b>154772</b>	<b>412</b>	<b>0</b>	<b>155184</b>

**ETC Amount**

Amount	CAR	L.C.V.	TRUCK/BUS	Total
20% Discounted Trips	6115200.00	22800.00	0.00	6138000.00
10% Discounted Trips	715500.00	8550.00	0.00	724050.00
ETC Monthly Tag	6690000.00	57000.00	0.00	6747000.00
AMOUNT BASE	17846500.00	0.00	0.00	17846500.00
<b>Total</b>	<b>31367200.00</b>	<b>88350.00</b>	<b>0.00</b>	<b>31455550.00</b>

**Tag Usage**

Count	CAR	L.C.V.	TRUCK/BUS	Total
20% Discounted Trips	122518	228	0	122746
10% Discounted Trips	12575	87	0	12662
ETC Monthly Tag	57695	638	0	58333
AMOUNT BASE	362921	0	0	362921
<b>Total</b>	<b>555709</b>	<b>953</b>	<b>0</b>	<b>556662</b>

Note:-

- 1) Dis. Free Tag - 58
- 2) monthly Free Tag - Car - 1400  
Lcv - 1
- 3) cancelled monthly tag, Car - 6

**MEP RGSL Toll Bridge Pvt. Ltd.  
Toll Collection Statement Report**

<b>Toll Name :</b> RAJIV GANDHI SEA LINK TOLL	<b>Print Date :</b> 02/Feb/2018 20:39:24
<b>Month :</b> Jan/2018	<b>Page :</b> Page 1 of 1
	<b>Printed By :</b> AUDITHOME P

**Transaction Count**

Count	CAR	L.C.V.	TRUCK/BUS	Total
Single Journey	813447	4241	3294	820982
Return Ticket	379832	2558	2087	384477
Daily Pass	7424	241	68	7733
<b>Total</b>	<b>1200703</b>	<b>7040</b>	<b>5449</b>	<b>1213192</b>

**Transaction Amount**

Amount	CAR	L.C.V.	TRUCK/BUS	Total
Daily Pass	1113600.00	56635.00	21080.00	1191315.00
Single Journey	48806820.00	402895.00	411750.00	49621465.00
Return Ticket	34184880.00	358120.00	386095.00	34929095.00
<b>Total</b>	<b>84105300.00</b>	<b>817650.00</b>	<b>818925.00</b>	<b>85741875.00</b>

**Card Count**

Count	CAR	L.C.V.	TRUCK/BUS	Total
Smart Card Regular Card	2	6	19	27
<b>Total</b>	<b>2</b>	<b>6</b>	<b>19</b>	<b>27</b>

**Card Amount**

Amount	CAR	L.C.V.	TRUCK/BUS	Total
Smart Card Regular Card	6000.00	28500.00	118750.00	153250.00
<b>Total</b>	<b>6000.00</b>	<b>28500.00</b>	<b>118750.00</b>	<b>153250.00</b>

**Card Usage**

Count	CAR	L.C.V.	TRUCK/BUS	Total
Card Punch - 100 Trips	14	58	0	72
Card Punch - 50 Trips	0	0	6	6
Card Punch Monthly Pass	42	122	749	913
<b>Total</b>	<b>56</b>	<b>180</b>	<b>755</b>	<b>991</b>