

# MHAISKAR Infrastructure Private Limited

( A subsidiary of  
IRB INFRASTRUCTURE DEVELOPERS LTD }



Registered Office : IRB Complex, Chandivli Farm, Chandivli Village, Andheri (E), Mumbai - 400 072.  
Tel: 91 - 22 - 6640 4220, Fax: 91 - 22 - 6640 1024 E-mail: info@irb.co.in www.irb.co.in  
CIN : U45200MH2004PTC144258

Ref No: MIPL/Toll/MSRDC/OUT/1560

Date: - 03rd February 2017.

To,  
Executive Engineer,  
M.S.R.D.C. Ltd.  
Camp Office  
New Administrative Building,  
Ground Floor, "D" Hall  
Pune – 411 001

Sub: Four Laning and Improvement of Mumbai – Pune section NH-4 (Km 131/200 to Km 20/400) on Self finance along with Toll Collection and Operation and Maintenance on Mumbai – Pune Section of NH -4 and existing Mumbai – Pune Expressway.

Submission of MIS Data (Annexure 7 to 8) for YCEW

Dear Sir,

We are providing herewith our submission towards Project Master Data containing Annexure 7 to 8 in the format prescribed by PWD having following details.

Annexure 7: Month Wise opening Balance of Toll Collection and Traffic  
(Provided January 2017)

Annexure 8: Daily Tollable Toll Collection, Traffic Count and revenue Entry Details  
(Provided January 2017)

We kindly request you to take the above data on your record and kindly acknowledge the receipt

Thanking you,

Yours faithfully

For MHAISKAR Infrastructure Private Limited

Authorized Signatory

Encl: As Above

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CIN : U45200MH2004PTC144258

Ref No: MIPL/Toll/MSRDC/OUT/1562

Date: - 03rd February 2017.

To,  
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Submission of Month wise Traffic Count & Revenue collected on Mumbai Pune – YCEW

Dear Sir,

We are providing herewith plaza wise & month wise traffic count & revenue collected on Mumbai Pune – YCEW. January 2017.

We hope you will find the above information in order.

Kindly acknowledge the receipt.

Thanking you,

Yours faithfully  
For MHAISKAR Infrastructure Private Limited

  
Authorized Signatory

Encl: As Above

**Traffic Count & Toll Collection at Khalapur on YCEW**

| Month        | Car             | LCV            | Truck         | Bus           | 3 Axle        | Multi Axle     | AVCX          | Toll Collection         |
|--------------|-----------------|----------------|---------------|---------------|---------------|----------------|---------------|-------------------------|
| Apr-16       | 1172014         | 172708         | 86180         | 86332         | 55132         | 123336         | 4040          | 225,940,036.00          |
| May-16       | 1370952         | 173830         | 87378         | 103198        | 55050         | 121098         | 8619          | 248,943,063.00          |
| Jun-16       | 1128857         | 158403         | 87537         | 77854         | 57086         | 119350         | 11831         | 216,160,479.00          |
| Jul-16       | 1107211         | 164962         | 80304         | 68565         | 55594         | 117559         | 7857          | 217,605,590.00          |
| Aug-16       | 974366          | 170068         | 82424         | 61142         | 47457         | 121505         | 1680          | 213,601,774.00          |
| Sep-16       | 1006007         | 166812         | 81233         | 68338         | 48290         | 132034         | 2976          | 209,671,921.00          |
| Oct-16       | 1052860         | 181140         | 87660         | 76640         | 52120         | 133068         | 3207          | 223,581,724.00          |
| Nov-16       | 1121203         | 172294         | 84911         | 116363        | 69481         | 137965         | 38122         | 65,981,592.00           |
| Dec-16       | 1286669         | 171638         | 89917         | 213280        | 66249         | 143825         | 20326         | 223,414,943.00          |
| Jan-17       | 1210474         | 173936         | 91226         | 114650        | 58482         | 136457         | 11562         | 224,502,780.00          |
| <b>Total</b> | <b>11430613</b> | <b>1705791</b> | <b>858770</b> | <b>986362</b> | <b>564941</b> | <b>1286197</b> | <b>110220</b> | <b>2,069,403,902.00</b> |

**Traffic Count & Toll Collection at SHEDUNG on YCEW**

| Month        | Car            | LCV           | Truck         | Bus          | 3 Axle        | Multi Axle    | AVCX         | Toll Collection       |
|--------------|----------------|---------------|---------------|--------------|---------------|---------------|--------------|-----------------------|
| Apr-16       | 126099         | 74593         | 23031         | 4606         | 26110         | 71927         | 2361         | 15,085,780.00         |
| May-16       | 139214         | 75507         | 21495         | 4235         | 23391         | 59990         | 1935         | 12,726,039.00         |
| Jun-16       | 129694         | 71099         | 18868         | 4209         | 19433         | 52506         | 1498         | 11,058,603.00         |
| Jul-16       | 139091         | 71444         | 17199         | 5175         | 16863         | 50591         | 3594         | 11,318,105.00         |
| Aug-16       | 130960         | 70710         | 17116         | 3903         | 16513         | 43619         | 1851         | 10,363,454.00         |
| Sep-16       | 120957         | 68442         | 16209         | 3759         | 16254         | 49894         | 1215         | 10,738,663.00         |
| Oct-16       | 125582         | 74573         | 18089         | 3578         | 17368         | 52271         | 1125         | 11,228,218.00         |
| Nov-16       | 138864         | 54743         | 15322         | 7444         | 15142         | 32422         | 9621         | 2,857,831.00          |
| Dec-16       | 153249         | 77243         | 19400         | 6233         | 17120         | 53132         | 4761         | 11,405,905.00         |
| Jan-17       | 142609         | 76006         | 19414         | 5478         | 15878         | 53726         | 2476         | 11,581,969.00         |
| <b>Total</b> | <b>1346319</b> | <b>714360</b> | <b>186143</b> | <b>48620</b> | <b>184072</b> | <b>520078</b> | <b>30437</b> | <b>108,364,567.00</b> |

**Traffic Count & Toll Collection at KUSGAON on YCEW**

| Month        | Car           | LCV           | Truck         | Bus           | 3 Axle       | Multi Axle     | AVCX        | Toll Collection      |
|--------------|---------------|---------------|---------------|---------------|--------------|----------------|-------------|----------------------|
| Apr-16       | 61018         | 56359         | 19179         | 15181         | 7664         | 123148         | 716         | 7,987,867.00         |
| May-16       | 77334         | 58270         | 20342         | 17169         | 8046         | 131877         | 898         | 9,600,297.00         |
| Jun-16       | 67869         | 56597         | 20411         | 14262         | 6766         | 128593         | 1709        | 8,493,839.00         |
| Jul-16       | 81018         | 65556         | 21459         | 15232         | 6222         | 126240         | 1741        | 10,301,467.00        |
| Aug-16       | 52329         | 62144         | 21150         | 14341         | 6767         | 126125         | 304         | 7,816,826.00         |
| Sep-16       | 42901         | 55165         | 19218         | 13216         | 6502         | 121359         | 610         | 6,834,345.00         |
| Oct-16       | 53609         | 56317         | 19578         | 17644         | 6606         | 125332         | 85          | 7,516,150.00         |
| Nov-16       | 68294         | 43998         | 13770         | 26555         | 6384         | 86962          | 2541        | 2,624,853.00         |
| Dec-16       | 69479         | 54017         | 18466         | 25182         | 7489         | 125163         | 752         | 8,612,333.00         |
| Jan-17       | 65324         | 52645         | 19275         | 25064         | 10031        | 121551         | 282         | 8,620,361.00         |
| <b>Total</b> | <b>639175</b> | <b>561068</b> | <b>192848</b> | <b>183846</b> | <b>72477</b> | <b>1216350</b> | <b>9638</b> | <b>78,408,338.00</b> |

**Traffic Count & Toll Collection at Talegaon on YCEW**

| Month        | Car            | LCV            | Truck         | Bus           | 3 Axle        | Multi Axle    | AVCX         | Toll Collection         |
|--------------|----------------|----------------|---------------|---------------|---------------|---------------|--------------|-------------------------|
| Apr-16       | 1016494        | 141079         | 70629         | 83509         | 44971         | 40832         | 1688         | 189,472,671.00          |
| May-16       | 1146724        | 141600         | 70286         | 94134         | 44288         | 43063         | 3178         | 209,813,522.00          |
| Jun-16       | 936393         | 134474         | 68995         | 73494         | 42678         | 41957         | 1011         | 182,670,217.00          |
| Jul-16       | 912727         | 135234         | 65301         | 63239         | 37811         | 39761         | 898          | 176,649,252.00          |
| Aug-16       | 879575         | 148840         | 72123         | 67871         | 40847         | 42310         | 822          | 176,793,927.00          |
| Sep-16       | 853526         | 142267         | 68431         | 69906         | 39206         | 41236         | 651          | 173,060,991.00          |
| Oct-16       | 845118         | 148625         | 71848         | 72522         | 43871         | 46561         | 536          | 181,181,158.00          |
| Nov-16       | 1016982        | 143771         | 67990         | 82422         | 46406         | 68074         | 41915        | 59,087,593.00           |
| Dec-16       | 882240         | 134276         | 66565         | 90980         | 39632         | 46858         | 8623         | 189,507,004.00          |
| Jan-17       | 907901         | 137932         | 70724         | 81923         | 42929         | 49926         | 3615         | 193,300,509.00          |
| <b>Total</b> | <b>9397680</b> | <b>1408098</b> | <b>692892</b> | <b>780000</b> | <b>422639</b> | <b>460578</b> | <b>62937</b> | <b>1,731,536,844.00</b> |

**Total Traffic Count & Toll Collection on YCEW**

| Month        | Car             | LCV            | Truck          | Bus            | 3 Axle         | Multi Axle     | AVCX          | Toll Collection         |
|--------------|-----------------|----------------|----------------|----------------|----------------|----------------|---------------|-------------------------|
| Apr-16       | 2375625         | 444739         | 199019         | 189628         | 133877         | 359243         | 8805          | 438,486,354.00          |
| May-16       | 2734224         | 449207         | 199501         | 218736         | 130775         | 356028         | 14630         | 481,082,921.00          |
| Jun-16       | 2262813         | 420573         | 195811         | 169819         | 125963         | 342406         | 16049         | 418,383,138.00          |
| Jul-16       | 2240047         | 437196         | 184263         | 152211         | 116490         | 334151         | 14090         | 415,874,414.00          |
| Aug-16       | 2037230         | 451762         | 192813         | 147257         | 111584         | 333559         | 4657          | 408,575,981.00          |
| Sep-16       | 2023391         | 432686         | 185091         | 155219         | 110252         | 344523         | 5452          | 400,305,920.00          |
| Oct-16       | 2077169         | 460655         | 197175         | 170384         | 119965         | 357232         | 4953          | 423,507,250.00          |
| Nov-16       | 2345343         | 414806         | 181993         | 232784         | 137413         | 325423         | 92199         | 130,551,869.00          |
| Dec-16       | 2391637         | 437174         | 194348         | 335675         | 130490         | 368978         | 34462         | 432,940,185.00          |
| Jan-17       | 2326308         | 440519         | 200639         | 227115         | 127320         | 361660         | 17935         | 438,005,619.00          |
| <b>Total</b> | <b>22813787</b> | <b>4389317</b> | <b>1930653</b> | <b>1998828</b> | <b>1244129</b> | <b>3483203</b> | <b>213232</b> | <b>3,987,713,651.00</b> |

Note : W.e.f. April 2016 Traffic data includes Non Paid Count also.

