

MEPRTBPL/OUT/2017-2018/403
5th June, 2017.

To,
The Executive Engineer,
Maharashtra State Road Development
Corporation Ltd.,
Opp.Reclamation Bus Depot,
Bandra (W), Mumbai-400 051

Sub :- Collection of toll at toll station at Bandra (West) for Rajiv Gandhi Sea Link.

Ref :- Traffic Details Report for the Month of May 2017.

Dear Sir,

Please find attached herewith the Traffic details report of Rajiv Gandhi Sea Link Toll Project for the month of May - 2017 for your kind information.

Thanking you and assuring you of our best services always.

Yours sincerely,

For MEP RGSL Toll Bridge Pvt. Ltd.



Authorized Signatory

Copy to : M/s. Shrikhande Consultant Pvt. Ltd., Vashi, Navi Mumbai.

Encl: As Above

**MEP RGSL Toll Bridge Pvt. Ltd.
Toll Collection Statement Report**

Toll Name : RAJIV GANDHI SEA LINK TOLL
Month : May/2017

Print Date : 02/Jun/2017 15:13:50
Page : Page 1 of 1
Printed By : AUDITHOMEPE

Transaction Count

Count	CAR	L.C.V.	TRUCK/BUS	Total
Single Journey	539485	4039	3550	547074
Return Ticket	370364	1812	1824	374000
Daily Pass	7157	122	14	7293
Total	917006	5973	5388	928367

Transaction Amount

Amount	CAR	L.C.V.	TRUCK/BUS	Total
Daily Pass	1073550.00	28670.00	4340.00	1106560.00
Single Journey	32369100.00	383705.00	443750.00	33196555.00
Return Ticket	33332760.00	253680.00	337440.00	33923880.00
Total	66775410.00	666055.00	785530.00	68226995.00

Card Count

Count	CAR	L.C.V.	TRUCK/BUS	Total
Smart Card Regular Card	1	4	12	17
Total	1	4	12	17

Card Amount

Amount	CAR	L.C.V.	TRUCK/BUS	Total
Smart Card Regular Card	3000.00	19000.00	75000.00	97000.00
Total	3000.00	19000.00	75000.00	97000.00

Card Usage

Count	CAR	L.C.V.	TRUCK/BUS	Total
Card Punch - 100 Trips	57	7	0	64
Card Punch - 50 Trips	4	0	19	23
Card Punch Monthly Pass	41	187	1072	1300
Total	102	194	1091	1387

**MEP RGSL Toll Bridge Pvt. Ltd.
Toll Collection Statement Report**

Toll Name : RAJIV GANDHI SEA LINK TOLL
Month : May/2017

Print Date : 02/Jun/2017 14:47:06
Page : Page 1 of 1
Printed By : ADMIN

ETC Count

Count	CAR	L.C.V.	TRUCK/BUS	Total
10% Discounted Trips	11700	50	0	11750
20% Discounted Trips	118800	300	0	119100
AMOUNT BASE	8960	0	0	8960
ETC Monthly Tag	2007	3	0	2010
Total	141467	353	0	141820

ETC Amount

Amount	CAR	L.C.V.	TRUCK/BUS	Total
20% Discounted Trips	5702400.00	22800.00	0.00	5725200.00
10% Discounted Trips	631800.00	4275.00	0.00	636075.00
ETC Monthly Tag	6021000.00	14250.00	0.00	6035250.00
AMOUNT BASE	13421422.00	0.00	0.00	13421422.00
Total	25776622.00	41325.00	0.00	25817947.00

Tag Usage

Count	CAR	L.C.V.	TRUCK/BUS	Total
20% Discounted Trips	116892	214	0	117106
10% Discounted Trips	12121	14	0	12135
ETC Monthly Tag	56381	692	0	57073
AMOUNT BASE	295862	0	0	295862
Total	481256	920	0	482176

Note:

Free Tag issued

a) Discounted Free Tag 108

b) Monthly Free Tag 1576

**Toll Collection statement
RGS TOLL PLAZA**

Type Category	Single Journey		Daily Pass		Return Pass		Monthly Pass		Discount Coupon Sale				Amount Base Collection		Amount		
	Car	Tr/Bs	Car	LCV	Car	LCV	Car	Tr/Bs	Car	LCV	Tr/Bs	Car	LCV	Tr 10%		Tr 20%	
w.e.f. 01.04.15	60	125	150	235	90	140	185	310	3000	4750	6250	54	48	112.5	100		
01-05-17-Mon	13419	99	118	193	2	1	10747	44	55	89	0	1	400	1600	0	226300	
02-05-17-Tue	17598	128	98	237	5	2	11719	54	51	116	7	9	850	5600	0	596169	
03-05-17-Wed	18432	129	115	273	7	0	12514	73	55	42	0	1	150	4700	0	596370	
04-05-17-Thu	18894	113	112	276	6	0	12602	57	50	16	0	0	900	4600	0	532810	
05-05-17-Fri	20144	143	103	262	2	0	13197	65	50	10	0	0	550	4400	0	474460	
06-05-17-Sat	18440	145	114	221	3	1	12818	62	59	0	0	0	650	2900	0	378265	
07-05-17-Sun	13750	94	120	194	3	1	10731	49	88	2	0	0	100	1200	0	207875	
08-05-17-Mon	16899	111	99	218	5	0	11538	60	56	1	0	0	600	4000	0	537870	
09-05-17-Tue	18684	126	115	236	6	1	12404	74	64	3	0	0	500	3200	0	424325	
10-05-17-Wed	17500	141	102	239	4	0	11534	63	60	3	0	0	250	4100	0	480050	
11-05-17-Thu	21276	148	120	267	7	0	13219	61	44	1	0	0	300	4400	0	424565	
12-05-17-Fri	19341	158	116	286	7	0	12868	67	46	3	0	0	400	4100	0	449748	
13-05-17-Sat	17966	130	122	188	1	0	12231	58	68	2	0	0	100	2800	0	327435	
14-05-17-Sun	13427	100	134	191	2	0	10602	47	56	1	0	0	300	700	0	182190	
15-05-17-Mon	16879	111	105	211	6	0	11338	57	64	2	0	0	600	4600	0	564838	
16-05-17-Tue	18535	125	118	225	4	1	11820	54	53	2	0	0	550	3900	0	478329	
17-05-17-Wed	18206	152	117	241	3	0	11979	61	61	0	0	0	250	3200	0	499370	
18-05-17-Thu	18098	144	109	237	3	0	12359	57	58	1	0	0	300	3600	0	501358	
19-05-17-Fri	19084	180	121	234	3	0	12476	62	51	20	0	0	550	5200	0	467100	
20-05-17-Sat	18053	127	121	211	2	1	12825	62	66	0	0	0	100	3100	0	357114	
21-05-17-Sun	13707	98	130	156	3	1	10238	42	72	0	0	0	1000	0	0	183235	
22-05-17-Mon	16609	138	121	261	5	1	11510	62	61	0	0	0	350	5500	0	539918	
23-05-17-Tue	17756	123	107	250	4	0	12032	64	49	2	0	0	200	4800	0	564700	
24-05-17-Wed	18468	143	121	243	4	0	12452	71	72	2	0	0	400	3700	0	478940	
25-05-17-Thu	18276	140	113	259	4	0	12395	62	35	3	0	0	450	3600	0	459850	
26-05-17-Fri	19192	156	111	267	2	0	12890	64	66	3	0	0	300	3800	0	431795	
27-05-17-Sat	17021	135	132	173	1	2	11996	54	71	8	0	0	250	2800	50	336270	
28-05-17-Sun	12827	98	133	157	4	1	10349	46	73	1	0	0	250	1600	0	225421	
29-05-17-Mon	16176	128	98	238	7	0	11233	48	52	10	0	0	250	4100	0	554100	
30-05-17-Tue	17252	139	99	247	3	0	11812	51	60	48	0	1	300	4700	0	526390	
31-05-17-Wed	17576	137	106	266	4	1	11936	61	58	41	0	0	150	1300	0	414262	
May-17	539485	4039	3550	7157	122	14	370364	1812	1824	432	7	12	11300	108800	50	300	88,912,342