

MEPRTBPL/OUT/2018-2019/1794
06th March, 2019.

To,
The Executive Engineer,
Maharashtra State Road Development
Corporation Ltd.,
Opp.Reclamation Bus Depot,
Bandra (W), Mumbai-400 051

Sub :- Collection of toll at toll station at Bandra (West) for Rajiv Gandhi Sea Link.

Ref :- Traffic Details Report for the Month of February 2019.

Dear Sir,

Please find attached herewith the Traffic details report of Rajiv Gandhi Sea Link Toll Project for the month of February - 2019 for your kind information. -

Thanking you and assuring you of our best services always.

Yours sincerely,

For MEP RGSL Toll Bridge Pvt. Ltd.



Authorized Signatory

Copy to : M/s. Shrikhande Consultant Pvt. Ltd., Vashi, Navi Mumbai.

Encl: As Above

Toll Collection statement
RGS1 TOLL PLAZA

Type Category	Single Journey			Daily Pass			Return Pass			Monthly Pass			Discount Coupon Sale				Amount Base Collection	Amount		
	Car	LCV	Tr/Bs	Car	LCV	Tr/Bs	Car	LCV	Tr/Bs	Car	LCV	Tr/Bs	Car 10%	Car 20%	LCV 10%	LCV 20%			Tr 10%	Tr 20%
w.e.f. 01.04.18	70	110	145																	
01-02-19-Fri	28205	222	90	262	3	4	11728	112	77	139	4	1	450	4400	0	0	0	0	919133.5	5,036,044
02-02-19-Sat	28679	212	117	230	5	2	12093	100	109	12	0	0	350	2600	0	100	0	0	681536.5	4,299,847
03-02-19-Sun	22106	95	116	182	13	1	10839	61	57	11	0	0	150	1100	0	0	0	0	448651.5	3,329,092
04-02-19-Mon	24311	188	79	228	12	2	10465	98	75	10	0	0	500	3900	0	0	0	0	1070022.5	4,263,868
05-02-19-Tue	27026	188	95	243	12	3	11251	99	73	16	0	0	350	3500	0	0	0	0	931008.5	4,391,624
06-02-19-Wed	27571	178	93	290	11	3	11550	111	65	4	0	0	700	5600	0	0	0	0	881137.5	4,515,768
07-02-19-Thu	28508	193	91	294	15	3	11896	128	93	1	0	0	800	5000	0	0	0	0	891756.5	4,602,492
08-02-19-Fri	30305	214	105	302	7	0	12898	138	94	3	0	0	300	3300	0	100	0	0	764736	4,599,896
09-02-19-Sat	28074	201	116	235	9	1	12676	111	68	0	0	0	250	2900	0	0	0	0	650919	4,241,054
10-02-19-Sun	23148	132	134	230	18	1	11318	65	61	0	0	0	100	1200	0	0	0	0	434172	3,419,772
11-02-19-Mon	25279	174	103	230	13	2	10813	129	65	1	0	0	550	6800	0	0	0	0	954572	4,392,297
12-02-19-Tue	25972	194	85	257	11	2	11181	117	101	1	0	0	1000	6000	0	0	0	0	958540.5	4,476,491
13-02-19-Wed	28000	198	99	237	15	2	11736	121	88	1	0	0	400	5100	0	0	0	0	906425	4,534,345
14-02-19-Thu	28316	190	83	246	11	3	11638	113	58	0	0	0	500	3600	0	0	0	0	861249.5	4,409,665
15-02-19-Fri	27906	198	103	269	7	1	12235	107	77	0	0	0	700	4300	0	0	0	0	859667	4,502,947
16-02-19-Sat	25670	146	119	211	5	2	11182	93	95	0	0	0	400	3000	0	0	0	0	650054	3,922,369
17-02-19-Sun	20233	110	111	183	13	3	10232	58	65	0	0	0	200	1300	0	0	0	0	389359.5	3,053,850
18-02-19-Mon	24388	168	73	217	15	3	10455	122	72	0	0	0	450	3900	0	0	0	0	854559	4,014,099
19-02-19-Tue	23929	168	99	255	11	2	10725	96	63	1	0	0	550	3700	0	0	0	0	776654	3,933,749
20-02-19-Wed	27229	196	85	266	12	3	11436	116	69	0	0	0	450	4300	0	0	0	0	883981.5	4,378,732
21-02-19-Thu	26132	177	94	279	7	1	11488	121	69	0	0	0	550	3500	0	100	0	0	813579	4,207,519
22-02-19-Fri	28782	229	90	275	4	0	12290	118	114	3	0	0	350	4200	0	100	0	0	801871.5	4,515,057
23-02-19-Sat	25593	217	99	217	6	0	11470	111	75	0	0	0	50	4400	0	0	0	0	653012	4,010,712
24-02-19-Sun	20871	104	82	203	14	3	10670	63	71	1	0	0	250	1300	0	0	0	0	387263	3,150,078
25-02-19-Mon	24077	148	87	239	14	2	10364	106	62	4	0	0	550	3100	0	0	0	100	885922	3,999,492
26-02-19-Tue	25056	169	99	240	13	3	10723	102	74	50	0	0	500	4400	0	0	0	0	907025	4,352,100
27-02-19-Wed	26404	171	80	241	13	3	11011	119	79	134	3	0	550	5200	0	0	0	0	735068.5	4,664,714
28-02-19-Thu	26003	169	83	266	13	2	11256	117	60	268	7	0	400	4200	0	0	0	0	910104.5	5,262,770
Feb-19	727773	4949	2710	6827	302	57	317619	2952	2129	660	14	1	12350	105800	0	400	0	100	21861981	118,480,436

MEP RGSL Toll Bridge Pvt. Ltd.
Toll Collection Statement Report

Toll Name : RAJIV GANDHI SEA LINK TOLL	Print Date : 06/Mar/2019 12:12:28
Month : Feb/2019	Page : Page 1 of 2
	Printed By : AUDITHOME P

Transaction Count

Count	CAR	L.C.V.	TRUCK/BUS	Total
Single Journey	727773	4949	2710	735432
Return Ticket	317619	2952	2129	322700
Daily Pass	6827	302	57	7186
Total	1052219	8203	4896	1065318

Transaction Amount

Amount	CAR	L.C.V.	TRUCK/BUS	Total
Daily Pass	1194725.00	83050.00	20520.00	1298295.00
Single Journey	50944110.00	544390.00	392950.00	51881450.00
Return Ticket	33349995.00	487080.00	457735.00	34294810.00
Total	85488830.00	1114520.00	871205.00	87474555.00

Card Count

Count	CAR	L.C.V.	TRUCK/BUS	Total
20% Discounted Trips	0	200	100	300
Smart Card Regular Card	0	3	1	4
Total	0	203	101	304

Card Amount

Amount	CAR	L.C.V.	TRUCK/BUS	Total
20% Discounted Trips	0.00	17600.00	11600.00	29200.00
Smart Card Regular Card	0.00	16500.00	7250.00	23750.00
Total	0.00	34100.00	18850.00	52950.00

Toll Name : RAJIV GANDHI SEA LINK TOLL
Month : Feb/2019

Print Date : 06/Mar/2019 12:12:28
Page : Page 2 of 2
Printed By : AUDITHOMEPE

Transaction Count

Count	CAR	L.C.V.	TRUCK/BUS	Total
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Card Usage

Count	CAR	L.C.V.	TRUCK/BUS	Total
Card Punch - 100 Trips	0	28	37	65
Card Punch Monthly Pass	0	187	818	1005
Total	0	215	855	1070

MEP RGSL Toll Bridge Pvt. Ltd.
Toll Collection Statement Report

Toll Name : RAJIV GANDHI SEA LINK TOLL	Print Date : 06/Mar/2019 12:39:48
Month : Feb/2019	Page : Page 1 of 1
	Printed By : ADMIN

ETC Count

Count	CAR	L.C.V.	TRUCK/BUS	Total
10% Discounted Trips	12350	0	0	12350
20% Discounted Trips	112600	200	0	112800
AMOUNT BASE	14337	0	0	14337
ETC Monthly Tag	2085	12	0	2097
Total	141372	212	0	141584

ETC Amount

Amount	CAR	L.C.V.	TRUCK/BUS	Total
20% Discounted Trips	6305600.00	17600.00	0.00	6323200.00
10% Discounted Trips	778050.00	0.00	0.00	778050.00
AMOUNT BASE	21861981.00	0.00	0.00	21861981.00
ETC Monthly Tag	7297500.00	66000.00	0.00	7363500.00
Total	36243131.00	83600.00	0.00	36326731.00

Tag Usage

Count	CAR	L.C.V.	TRUCK/BUS	Total
20% Discounted Trips	106877	209	40	107126
10% Discounted Trips	12930	23	0	12953
ETC Monthly Tag	53397	1083	0	54480
AMOUNT BASE	389805	0	0	389805
Total	563009	1315	40	564364

Car Free Tag - 1425
 LCV Free - 1
 Car JB - 68