

E feedback@mepinfra.com T +91 22 6120 4800

www.mepinfra.com F +91 22 6120 4804

CIN: U45400MH2012PTC237950

• 410, boomerang, Chandivali Farm Road,
Near Chandivali Studio, Andheri (E), Mumbai-400072

MEPRTBPL/OUT/2016-2017/397

3rd June, 2016.

To,
The Executive Engineer,
Maharashtra State Road Development
Corporation Ltd.,
Opp.Reclamation Bus Depot,
Bandra (W), Mumbai-400 051

Sub :- Collection of toll at toll station at Bandra (West) for Rajiv Gandhi Sea Link.

Ref :- Traffic Details Report for the Month of May 2016.

Dear Sir,

Please find attached herewith the Traffic details report of Rajiv Gandhi Sea Link Toll Project for the month of May - 2016 for your kind information.

Thanking you and assuring you of our best services always.

Yours sincerely,

For MEP RGSL Toll Bridge Pvt. Ltd.



Authorized Signatory

Copy to : M/s. Shrikhande Consultant Pvt. Ltd., Vashi, Navi Mumbai.

Encl: As Above



RGSL
Toll Bridge Pvt. Ltd.
A SPV of MEP Infrastructure Developers Ltd.

**MEP RGSL Toll Bridge Pvt. Ltd.
Toll Collection Statement Report**

Toll Name : RAJIV GANDHI SEA LINK TOLL	Print Date : 01/Jun/2016 16:13:22
Month : May/2016	Page : Page 1 of 2
	Printed By : ADMIN

Transaction Count

Count	CAR	L.C.V.	TRUCK/BUS	Total
Single Journey	498962	2325	2555	503842
Return Ticket	319399	1136	1338	321873
Daily Pass	6561	34	5	6600
Total	824922	3495	3898	832315

Transaction Amount

Amount	CAR	L.C.V.	TRUCK/BUS	Total
Daily Pass	984150.00	7990.00	1550.00	993690.00
Single Journey	29937720.00	220875.00	319375.00	30477970.00
Return Ticket	28745910.00	159040.00	247530.00	29152480.00
Total	59667780.00	387905.00	568455.00	60624140.00

Card Count

Count	CAR	L.C.V.	TRUCK/BUS	Total
20% Discounted Trips	100	100	0	200
Smart Card Regular Card	4	4	5	13
Total	104	104	5	213

Card Amount

Amount	CAR	L.C.V.	TRUCK/BUS	Total
20% Discounted Trips	4800.00	7600.00	0.00	12400.00
Smart Card Regular Card	12000.00	19000.00	31250.00	62250.00
Total	16800.00	26600.00	31250.00	74650.00

Toll Name : RAJIV GANDHI SEA LINK TOLL
Month : May/2016

Print Date : 01/Jun/2016 16:13:22
Page : Page 2 of 2
Printed By : ADMIN

Transaction Count

Count	CAR	L.C.V.	TRUCK/BUS	Total
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Card Usage

Count	CAR	L.C.V.	TRUCK/BUS	Total
Card Punch - 100 Trips	116	80	42	238
Card Punch - 50 Trips	5	0	12	17
Card Punch Monthly Pass	246	193	1083	1522
Total	367	273	1137	1777

MEP RGSL Toll Bridge Pvt. Ltd.
Toll Collection Statement Report

Toll Name : RAJIV GANDHI SEA LINK TOLL	Print Date : 02/Jun/2016 15:58:48
Month : May/2016	Page : Page 1 of 1
	Printed By : ADMIN

ETC Count

Count	CAR	L.C.V.	TRUCK/BUS	Total
10% Discounted Trips	12450	0	0	12450
20% Discounted Trips	123700	300	0	124000
AMOUNT BASE	4877	0	0	4877
ETC Monthly Tag	1998	5	0	2003
Total	143025	305	0	143330

ETC Amount

Amount	CAR	L.C.V.	TRUCK/BUS	Total
20% Discounted Trips	5937600.00	22800.00	0.00	5960400.00
10% Discounted Trips	672300.00	0.00	0.00	672300.00
ETC Monthly Tag	5994000.00	23750.00	0.00	6017750.00
AMOUNT BASE	7666107.00	0.00	0.00	7666107.00
Total	20270007.00	46550.00	0.00	20316557.00

Tag Usage

Count	CAR	L.C.V.	TRUCK/BUS	Total
20% Discounted Trips	124809	194	0	125003
10% Discounted Trips	12385	0	0	12385
ETC Monthly Tag	64557	554	0	65111
AMOUNT BASE	134231	0	0	134231
Total	335982	748	0	336730

Note :

Free Tag issued

a) Discounted Trips Tag 984

b) ETC Monthly Tag 51

Toll Collection statement
 RGSL TOLL PLAZA

Type	Single Journey			Daily Pass			Return Pass			Monthly Pass			Discount Coupon Sale						Amount Base Collection	Amount
	Car	LCV	Tr/Bs	Car	LCV	Tr/Bs	Car	LCV	Tr/Bs	Car	LCV	Tr/Bs	Car 10%	Car 20%	LCV 10%	LCV 20%	Tr 10%	Tr 20%		
Category	60	95	125	150	235	310	90	140	185	3000	4750	6250	54	48	85.5	76	112.5	100		
w.e.f. 01.04.15																				
01-05-16-Sun	12501	58	82	167	1	2	9163	30	43	87	0	0	200	1900	0	0	0	0	114380	
02-05-16-Mon	14961	62	67	181			9125	26	30	169	6	1	950	7100	0	0	0	0	280810	
03-05-16-Tue	15838	81	68	201	2		9317	33	37	54	0	4	600	5200	0	0	0	0	315525	
04-05-16-Wed	16758	77	72	249	2		10873	40	42	18	0	0	450	5100	0	100	0	0	328600	
05-05-16-Thu	16981	68	66	226	2	1	11163	38	32	8	0	0	800	5000	0	0	0	0	299350	
06-05-16-Fri	18378	69	73	249			11603	44	46	3	0	0	500	4800	0	0	0	0	238798	
07-05-16-Sat	17105	79	90	200	1		10785	28	38	2	0	0	450	3400	0	0	0	0	206625	
08-05-16-Sun	12612	62	96	161	1		8865	27	53	1	0	0	200	1800	0	0	0	0	110325	
09-05-16-Mon	15749	76	68	215	1		10295	35	48	8	0	0	500	5500	0	0	0	0	278825	
10-05-16-Tue	15732	75	76	235	3	1	10557	45	47	2	0	0	550	5400	0	0	0	0	331675	
11-05-16-Wed	16544	70	74	232	1		10562	36	44	1	0	0	250	3300	0	100	0	0	219300	
12-05-16-Thu	16983	86	74	225	2		10749	34	37	4	0	0	150	3500	0	0	0	0	302900	
13-05-16-Fri	18018	77	82	228	1		11127	35	37	2	0	0	450	4100	0	0	0	0	296225	
14-05-16-Sat	16656	72	96	188			10604	31	57	0	0	0	300	2000	0	0	0	0	197100	
15-05-16-Sun	12734	55	106	136	1		8669	24	55	1	0	0	100	1200	0	0	0	0	71400	
16-05-16-Mon	15200	73	77	235	1		9924	36	45	1	0	0	500	3700	0	0	0	0	283900	
17-05-16-Tue	16238	92	87	237	2		10478	40	45	1	0	0	500	4200	0	100	0	0	300425	
18-05-16-Wed	17101	93	89	232	1		10784	48	44	0	0	0	250	3200	0	0	0	0	258485	
19-05-16-Thu	16539	86	97	236			10750	36	36	0	0	0	400	3400	0	100	0	0	178000	
20-05-16-Fri	18256	76	87	244			11100	39	39	0	0	0	350	4500	0	0	0	0	276600	
21-05-16-Sat	16892	69	90	188	1		10734	25	50	0	0	0	100	3900	0	0	0	0	158300	
22-05-16-Sun	13533	67	106	156	1	1	8754	30	48	0	0	0	150	1400	0	0	0	0	134725	
23-05-16-Mon	15279	77	71	214			10095	42	29	0	0	0	600	4700	0	0	0	0	329050	
24-05-16-Tue	16545	74	76	211	2		10474	40	43	0	0	0	400	4100	0	0	0	0	340100	
25-05-16-Wed	16670	83	89	238	2		10787	47	48	0	0	0	500	5000	0	0	0	0	317500	
26-05-16-Thu	17137	93	71	236	3		10873	44	37	4	0	0	350	4500	0	0	0	0	231625	
27-05-16-Fri	19065	84	79	250			11320	40	33	8	0	0	200	3500	0	0	0	0	333910	
28-05-16-Sat	16812	82	105	199			10477	33	60	88	0	0	300	2500	0	0	0	0	256250	
29-05-16-Sun	12762	63	91	143			8272	27	51	9	0	0	0	1200	0	0	0	0	81900	
30-05-16-Mon	15516	71	79	213	1		10229	58	44	207	0	0	600	4100	0	0	0	0	374025	
31-05-16-Tue	17867	75	71	236	2		10891	45	40	340	3	0	800	5500	0	0	0	0	219474	
May-16	498962	2325	2555	6561	34	5	319399	1136	1338	1018	9	5	12450	118700	0	400	0	0	7666107	