

MHAISKAR Infrastructure Private Limited

(A subsidiary of
IRB INFRASTRUCTURE DEVELOPERS LTD)



Corporate Office:

3rd Floor, IRB Complex, Chandivali Farm, Chandivali Village, Andheri (E), Mumbai - 400 072.
Tel: 91- 22 - 6640 4220 / 4880 4200 ■ Fax: 91 - 22 - 6675 1024 ■ e-mail: info@irb.co.in ■ www.irb.co.in
CIN: U45200MH2004PTC144258

Ref No: MIPL/Toll/MSRDC/OUT/9577

Date: - 03rd January 2019.

To,
Executive Engineer (TMU),
M.S.R.D.C. Ltd.
Camp Office
New Administrative Building,
Ground Floor, "D" Hall
Pune – 411 001

Sub: Four Laning and Improvement of Mumbai – Pune section NH-4 (Km 131/200 to Km 20/400) on Self finance along with Toll Collection and Operation and Maintenance on Mumbai – Pune Section of NH -4 and existing Mumbai – Pune Expressway.

Submission of MIS Data (Annexure 7 to 8) for YCEW

Dear Sir,

We are providing herewith our submission towards Project Master Data containing Annexure 7 to 8 in the format prescribed by PWD having following details.

Annexure 7: Month Wise opening Balance of Toll Collection and Traffic
(Provided December 2018)

Annexure 8: Daily Tollable Toll Collection, Traffic Count and revenue Entry Details
(Provided December 2018)

We kindly request you to take the above data on your record and kindly acknowledge the receipt

Thanking you,

Yours faithfully

For MHAISKAR Infrastructure Private Limited

Authorized Signatory

End: As Above

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Self finance along with Toll Collection and Operation and Maintenance on Mumbai – Pune
Section of NH -4 and existing Mumbai – Pune Expressway.

Submission of Month wise Traffic Count & Revenue collected on Mumbai Pune – YCEW

Dear Sir,

We are providing herewith plaza wise & month wise traffic count & revenue collected on Mumbai Pune
– YCEW. December 2018.

We hope you will find the above information in order.

Kindly acknowledge the receipt.

Thanking you,

Yours faithfully
For MHAISKAR Infrastructure Private Limited

Authorized Signatory
End: As Above

Traffic Count & Toll Collection at Khalapur on YCEW

| Month | Car | LCV | Truck | Bus | 3 Axle | Multi Axle | AVCX | Toll Collection |
|--------------|-----------------|----------------|---------------|---------------|---------------|----------------|---------------|--------------------------|
| Apr-18 | 1242872 | 180234 | 78568 | 90913 | 66622 | 163582 | 113270 | 29,07,44,697.00 |
| May-18 | 1395048 | 196424 | 77080 | 110016 | 67359 | 146203 | 201769 | 32,18,12,799.00 |
| Jun-18 | 1113673 | 184681 | 68445 | 89225 | 51169 | 102137 | 312680 | 28,03,89,754.00 |
| Jul-18 | 1047380 | 166253 | 68119 | 74556 | 44269 | 124445 | 182409 | 26,11,95,316.00 |
| Aug-18 | 1148948 | 194159 | 84840 | 78147 | 54313 | 157401 | 144324 | 29,41,24,940.00 |
| Sep-18 | 1222526 | 185288 | 83526 | 86253 | 54065 | 165507 | 27977 | 28,17,74,117.00 |
| Oct-18 | 1151602 | 198076 | 90459 | 84605 | 58288 | 175786 | 2861 | 28,12,65,593.00 |
| Nov-18 | 1455252 | 187024 | 77444 | 97375 | 51518 | 162484 | 1823 | 29,67,02,715.00 |
| Dec-18 | 1590908 | 203087 | 83332 | 99049 | 54555 | 178512 | 2343 | 31,94,41,444.00 |
| Total | 11368209 | 1695226 | 711813 | 810139 | 502158 | 1376057 | 989456 | 2,62,74,51,375.00 |

Traffic Count & Toll Collection at SHEDUNG on YCEW

| Month | Car | LCV | Truck | Bus | 3 Axle | Multi Axle | AVCX | Toll Collection |
|--------------|----------------|---------------|---------------|--------------|---------------|---------------|--------------|------------------------|
| Apr-18 | 158039 | 87601 | 17383 | 4719 | 14697 | 59100 | 3487 | 1,45,50,401.00 |
| May-18 | 171481 | 90705 | 17711 | 5187 | 14073 | 57718 | 2908 | 1,69,34,562.00 |
| Jun-18 | 159022 | 84733 | 16301 | 4951 | 12466 | 52824 | 9379 | 1,61,89,431.00 |
| Jul-18 | 151891 | 78095 | 14209 | 5402 | 10432 | 48070 | 9862 | 1,55,48,745.00 |
| Aug-18 | 163363 | 88106 | 17438 | 5425 | 12540 | 59189 | 7261 | 1,82,51,905.00 |
| Sep-18 | 152575 | 85465 | 16303 | 5187 | 13213 | 56517 | 7057 | 1,57,53,029.00 |
| Oct-18 | 154848 | 92539 | 18304 | 4819 | 14500 | 59015 | 6596 | 1,50,11,852.00 |
| Nov-18 | 169441 | 83991 | 15766 | 5426 | 13266 | 50498 | 1346 | 1,35,80,822.00 |
| Dec-18 | 183632 | 91224 | 17650 | 6551 | 14332 | 56344 | 2087 | 1,51,67,179.00 |
| Total | 1464292 | 782459 | 151065 | 47667 | 119519 | 499275 | 49983 | 14,09,87,926.00 |

Traffic Count & Toll Collection at KUSGAON on YCEW

| Month | Car | LCV | Truck | Bus | 3 Axle | Multi Axle | AVCX | Toll Collection |
|--------------|---------------|---------------|---------------|---------------|--------------|----------------|--------------|-----------------------|
| Apr-18 | 61693 | 49127 | 18214 | 23591 | 10330 | 136070 | 245 | 1,02,67,157.00 |
| May-18 | 73785 | 48044 | 18386 | 27098 | 10857 | 136233 | 339 | 1,11,76,625.00 |
| Jun-18 | 76349 | 47011 | 17398 | 20351 | 8630 | 133076 | 721 | 1,15,72,154.00 |
| Jul-18 | 69906 | 47418 | 14465 | 17159 | 6993 | 119686 | 1417 | 1,15,11,537.00 |
| Aug-18 | 57973 | 46289 | 15696 | 15294 | 6707 | 134947 | 4406 | 1,02,99,725.00 |
| Sep-18 | 49007 | 43952 | 15177 | 14817 | 11169 | 124610 | 9339 | 90,99,817.00 |
| Oct-18 | 55592 | 48263 | 17734 | 13640 | 12431 | 128722 | 8384 | 1,03,96,981.00 |
| Nov-18 | 73714 | 44540 | 15074 | 16398 | 10321 | 113199 | 5064 | 1,09,90,062.00 |
| Dec-18 | 76139 | 46533 | 16174 | 14406 | 9574 | 127488 | 877 | 1,14,12,278.00 |
| Total | 594158 | 421177 | 148318 | 162754 | 87012 | 1154031 | 30792 | 9,67,26,336.00 |

Traffic Count & Toll Collection at Talegaon on YCEW

| Month | Car | LCV | Truck | Bus | 3 Axle | Multi Axle | AVCX | Toll Collection |
|--------------|-----------------|----------------|---------------|---------------|---------------|---------------|---------------|--------------------------|
| Apr-18 | 1157568 | 154542 | 71184 | 94481 | 45561 | 59632 | 5149 | 24,87,54,289.00 |
| May-18 | 1308118 | 160012 | 72550 | 105958 | 49851 | 65264 | 12557 | 27,86,27,386.00 |
| Jun-18 | 1103928 | 147519 | 67115 | 85780 | 44320 | 61757 | 33626 | 24,42,28,763.00 |
| Jul-18 | 955370 | 148983 | 60426 | 73083 | 39998 | 55398 | 48422 | 22,31,59,688.00 |
| Aug-18 | 1028129 | 168780 | 73141 | 77427 | 47165 | 69566 | 83903 | 25,05,28,036.00 |
| Sep-18 | 1070469 | 156068 | 69291 | 84501 | 44924 | 65743 | 7453 | 24,07,26,214.00 |
| Oct-18 | 1019365 | 167116 | 75352 | 81399 | 46698 | 69249 | 2822 | 24,21,57,321.00 |
| Nov-18 | 1261204 | 150433 | 63215 | 96069 | 40380 | 62674 | 2260 | 25,84,94,359.00 |
| Dec-18 | 1372300 | 167252 | 68485 | 98187 | 43974 | 68678 | 2626 | 27,72,76,814.00 |
| Total | 10276451 | 1420705 | 620759 | 796885 | 402871 | 577961 | 198818 | 2,26,39,52,870.00 |

Total Traffic Count & Toll Collection on YCEW

| Month | Car | LCV | Truck | Bus | 3 Axle | Multi Axle | AVCX | Toll Collection |
|--------------|-----------------|----------------|----------------|----------------|----------------|----------------|----------------|--------------------------|
| Apr-18 | 2620172 | 471504 | 185349 | 213704 | 137210 | 418384 | 122151 | 56,43,16,544.00 |
| May-18 | 2948432 | 495185 | 185727 | 248259 | 142140 | 405418 | 217573 | 62,85,51,372.00 |
| Jun-18 | 2452972 | 463944 | 169259 | 200307 | 116585 | 349794 | 356406 | 55,23,80,102.00 |
| Jul-18 | 2224547 | 440749 | 157219 | 170200 | 101692 | 347599 | 242110 | 51,14,15,286.00 |
| Aug-18 | 2398413 | 497334 | 191115 | 176293 | 120725 | 421103 | 239894 | 57,32,04,606.00 |
| Sep-18 | 2494577 | 470773 | 184297 | 190758 | 123371 | 412377 | 51826 | 54,73,53,177.00 |
| Oct-18 | 2381407 | 505994 | 201849 | 184463 | 131917 | 432772 | 20663 | 54,88,31,747.00 |
| Nov-18 | 2959611 | 465988 | 171499 | 215268 | 115485 | 388855 | 10493 | 57,97,67,958.00 |
| Dec-18 | 3222979 | 508096 | 185641 | 218193 | 122435 | 431022 | 7933 | 62,32,97,715.00 |
| Total | 23703110 | 4319567 | 1631955 | 1817445 | 1111560 | 3607324 | 1269049 | 5,12,91,18,507.00 |

Note : W.e.f. April 2016 Traffic data includes Non Paid Count also.

